Signed On 31-Mar-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 2,38,33,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE Orders - Issued.

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FINANCE (FMU-HM-FW) DEPARTMENT

G.O.Rt.No.: 1091 **Dated: 31-03-2016**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015
5. C.No.17028/37/2016,HM&FW Dept dt.31-03-2016
6. G.O.Rt.NO1089,Finance(FMU-HM&FW)Dept dt.31-03-2016

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ORDER:

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE is hereby issued a Budget Release Order for an amount of Rs.2,38,33,000/-(Rupees Two Crores Thirty Eight Lakhs Thirty Three Thousands) Plan from the BE provision 2015-16 under CSS + MSS(i.e.CSS Rs.1,43,00,000/- and MSS Rs.95,33,000/-) to the State Health Society ,NHM,AP towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Grants-in-aid Bill **Drawing Officer:** Concerned DDOs **Remarks:**									
1	2211-00-200-12-05-310-312	V	870,72.52	0	-20,47.51	850,25.01	591,98.03	50.00	257,76.98
2	2211-00-789-12-05-310-312	V	112,07.43	0	20,47.51	132,54.94	130,94.94	1,60.00	0
3	2211-00-796-12-05-310-312	V	80,20.05	0	-20,00.00	60,20.05	53,49.24	28.33	6,42.48
		Total	**1063,00.00**	**0**	**-20,00.00**	**1043,00.00**	**776,42.21**	**2,38.33**	**264,19.46**

The **(HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl.Secretary Health, Medical & Family Welfare, AP Secretariat.
The Commissioner of Family Welfare Department,AP,Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.